

University of Texas of the Permian Basin
 STEM Academy
 Adopted Budget as of October 2014 for 2014-2015

Revenue		
5700 Local Revenue		\$ -
FSP		
5800 State Revenue		\$2,090,557.00
5900 Federal Revenue		\$ -
Total Revenue		\$2,090,557.00
Expenses		
11 Instruction		\$1,141,840.00
12 Library/Media		\$25,000.00
13 Staff Development/Curriculum Development		\$107,000.00
23 School Leadership		\$106,640.00
31 Guidance, Counseling, and Evaluation Services		\$15,000.00
33 Health Service		\$18,620.00
36 Extra Curricular		\$40,000.00
41 General Admin		\$241,000.00
*Superintendent Salary/Benefits	\$111,600	
51 Maintenance/Operations		\$65,000.00
52 Security		\$10,000.00
53 Data Processing		\$90,800.00
71 Debt Services		\$1.07
Total Expense		\$1,860,901.07
	Revenue	\$2,090,557.00
	Expenses	\$1,860,901.07
	Reserve	\$229,655.93

* Superintendent salary and benefits are included in the total of function 41.