

**University of Texas of the Permian Basin**

**STEM Academy**

**Approved Budget 2018-2019**

**Revenue**

5700	Local Revenue	\$ 8,000
5800	State Revenue	\$ 4,831,752
5900	Federal Revenue	\$ 272,114
	Total Revenue	\$ 5,111,866

**Expenditures**

11	Instruction	\$ 3,394,130
12	Library/Media	\$ 14,651
13	Staff Development/ Curriculum Development	\$ 115,140
21	Instructional Leadership	\$ 151,344
23	School Leadership	\$ 307,398
31	Counselor	\$ 84,255
33	Health Services	\$ 80,150
36	Extra-Curricular	\$ 4,500
41	General Administration	\$ 344,650
51	Maintenance/Operations	\$ 416,000
52	Security	\$ 57,683
53	Data Processing	\$ 141,965
	Total Expense	\$ 5,111,866

Revenues	\$ 5,111,866
Expenditures	\$ 5,111,866