

UTPB STEM Academy 2020-2021

Approved Budget

Revenue

5700 Local Revenue	\$4,000.00
5800 State Revenue	\$6,379,750.00
5900 Federal Revenue	TBD
Total Revenue:	\$6,383,750.00

Expenditures

11 Instruction	\$4,740,370.00
12 Library/Media	\$15,000.00
13 Staff Development/Curriculum Development	\$46,000.00
21 Instructional Leadership	\$134,080.00
23 School Leadership	\$333,300.00
31 Counselor	\$81,600.00
33 Health Services	\$76,400.00
36 Extra-Curricular	\$4,500.00
41 General Administration	\$359,800.00
51 Maintenance/Operations	\$437,000.00
52 Security	\$52,100.00
53 Data Processing	\$103,600.00
Total Expense:	\$6,383,750.00