

BUDGET AMENDMENTS – AUGUST 2020

FUND 420

INCREASE:

FUNCTION 13	\$16,000
FUNCTION 23	\$5,000
FUNCTION 41	\$3,000
FUNCTION 52	\$47,000

DECREASE:

FUNCTION 21	\$31,000
FUNCTION 31	\$2,000
FUNCTION 33	\$6,000
FUNCTION 53	\$32,000

REASON:

INCREASED EXPENDITURES

Kathleen Halford
PREPARED BY



BOARD PRESIDENT

8/31/2020

DATE